

**State of Kansas Employee Health Plan
Total Claim Payments by Population Group**

Population Group	QTR 2 2006	QTR 3 2006	QTR 4 2006	QTR 1 2007	QTR 2 2007	% Change from prior year
Active State of Kansas	\$51,682,332	\$47,543,928	\$50,817,158	\$54,752,172	\$53,510,601	3.5%
Other Public Employees	\$7,625,005	\$8,448,063	\$8,152,410	\$7,795,539	\$7,715,410	1.2%
COBRA Continuees	\$615,116	\$695,424	\$526,176	\$502,777	\$380,944	-38.1%
Retired Employees	\$11,622,478	\$12,455,892	\$11,785,065	\$12,056,322	\$12,041,496	3.6%
Total All Groups	\$71,544,931	\$69,143,307	\$71,280,809	\$75,106,810	\$73,648,451	2.9%
Prior Year Total All Groups	\$64,558,679	\$63,331,574	\$63,251,292	\$72,369,209	\$71,544,930	10.8%
Percent Change	10.8%	9.2%	12.7%	3.8%	2.9%	

Reflects covered participants and dependents

Claims payments include medical, dental and prescription drug

Claims payments do not include capitated claims, administrative fees or premium amounts

